

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="94.7"/> %	<input type="text" value="91.79"/> %	<input type="text" value="19"/>
% of Funds Disbursed	<input type="text" value="83.75"/> %	<input type="text" value="87.07"/> %	<input type="text" value="41"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.34"/>	<input type="text" value="4.43"/>	<input type="text" value="8"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.51"/> %	<input type="text" value="95.17"/> %	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="89.46"/> %	<input type="text" value="82"/> %	<input type="text" value="14"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.55"/> %	<input type="text" value="80.94"/> %	<input type="text" value="8"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="41.39"/> %	<input type="text" value="37.93"/> %	<input type="text" value="25"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.64"/> %	<input type="text" value="99.27"/> %	<input type="text" value="33"/>
Overall Ranking:			<input type="text" value="14"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$52,718"/>	<input type="text" value="\$29,576"/>	<input type="text" value="836"/> Units <input type="text" value="42.3"/> %
Homebuyer Unit	<input type="text" value="\$17,285"/>	<input type="text" value="\$13,466"/>	<input type="text" value="572"/> Units <input type="text" value="29"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,013"/>	<input type="text" value="\$21,276"/>	<input type="text" value="352"/> Units <input type="text" value="17.8"/> %
TBRA Unit	<input type="text" value="\$2,082"/>	<input type="text" value="\$3,132"/>	<input type="text" value="215"/> Units <input type="text" value="10.9"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utah UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$79,133	\$125,407	\$29,036
\$74,470	\$111,286	\$24,276
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	79.7	80.9	70.7	100.0
Black/African American:	1.8	0.2	1.4	0.0
Asian:	0.7	0.2	0.0	0.0
American Indian/Alaska Native:	4.3	8.0	19.9	0.0
Native Hawaiian/Pacific Islander:	0.2	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	1.4	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	12.6	10.1	6.3	0.0
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HOUSEHOLD SIZE:

1 Person:	57.6	15.0	19.9	33.3
2 Persons:	16.8	23.3	25.0	11.1
3 Persons:	13.0	22.9	14.8	22.2
4 Persons:	9.4	22.9	14.8	33.3
5 Persons:	2.5	10.7	10.8	0.0
6 Persons:	0.7	4.0	6.8	0.0
7 Persons:	0.0	0.9	4.8	0.0
8 or more Persons:	0.0	0.3	3.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.3	13.1	10.5	44.4
Elderly:	20.5	5.4	26.4	22.2
Related/Single Parent:	17.5	18.7	20.2	22.2
Related/Two Parent:	13.3	55.8	38.9	0.0
Other:	1.7	7.0	3.1	11.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.6	0.5 [#]
HOME TBRA:	1.1	
Other:	33.0	
No Assistance:	35.3	

of Section 504 Compliant Units / Completed Units Since 2001 250

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

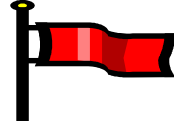
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah State: UT

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 14

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	98.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	89.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah

